



## HOWELL CARNEGIE DISTRICT LIBRARY GENERAL DESCRIPTIVE STATISTICS JULY 2016

The Howell Carnegie District Library is governed by a seven member Board of Trustees appointed for staggered four year terms by the Howell School Board and the Howell City Council.

Population in District Served:	<b>52,529 (2010 Census)</b>
Budgeted Expenditures (General Operating):	<b>2015-2016 = \$3,298,822</b>
Budgeted Expenditures (General Operating):	<b>2016-2017 = \$2,661,070</b>
2014-15 Operating Millage:	<b>1.092</b>
2015-16 Operating Millage:	<b>1.092</b>
Staffing:	<b>38 on payroll, about 22 FTE</b>

### COLLECTION DEVELOPMENT

The collection includes books, magazines, audio, video, CDs, DVDs, downloadable materials, etc. Below is a brief summary of growth:

Library Usage	June 2006	June 2011	June 2015	June 2016	% Change 6/06-6/16
Yearly patron visits	268,112	217,348	179,549	295,774	10.3%
Computer Uses/Users**	63,325	48,031	40,352	40,724	-35.7%
Reference Questions (estimated)	53,976	69,080	75,036	80,938	50.0%
Website Hits	64,867	98,093	44,175	112,915	15%

Resources Available in Collection	June 2006	June 2011	June 2015	June 2016	% Change 6/06-6/16
Books	102,952	109,589	104,731	105,633	2.6%
Magazines	401	370	368	353	-12.0%
Audio books	4,621	3,327	3,159	3,575	-22.6%
Music on CD	3,770	7,692	8,127	6,685	38%
DVDs/Videos	14,191	16,752	16,476	16,994	19.8%
Downloadable Items*	Uncollected	11,865	32,640	53,631	352%

\* % change is calculated from 6/11 to 6/16.

\*\*A software change was implemented in 2009 for tracking computer usage.

### CIRCULATION OF MATERIALS

Circulation includes all items that were checked out of the library.

	June 2006	June 2011	June 2015	June 2016	% Change 6/06-6/16
Circulation (includes MelCat & Overdrive)	471,350	555,825	467,515	469,942	-0.3%
Downloadable Circulation*	Uncollected	10,376	39,895	43,057	315%