

Howell Carnegie District Library Budget 2022-23

	2022-23 Budget		2022-23 Received		2022-23 Uncollected	% Received
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Revenues 101

Taxes	3,127,632.00		0.00		3,127,632.00	0.00%
Federal Grants	0.00		0.00		0.00	0.00%
State Grants	42,000.00		0.00		42,000.00	0.00%
Charges for Services	7,285.00		0.00		7,285.00	0.00%
Fines & Forfeits	77,200.00		0.00		77,200.00	0.00%
Investment & Interest Income	3,750.00		0.00		3,750.00	0.00%
Other Revenue	49,300.00		0.00		49,300.00	0.00%

GRAND TOTAL	3,307,167.00		0.00		3,307,167.00	0.00%
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	2022-23 Budget		2022-23 Spent		2022-23 Remaining	%Spent
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Expenditures 101

Personnel Services	1,643,630.00		0.00		1,643,630.00	0.00%
Materials/Programs	438,000.00		0.00		438,000.00	0.00%
Bldg & Maintenance	245,463.00		0.00		245,463.00	0.00%
Information Technology	189,050.00					
Library Supplies	47,100.00		0.00		47,100.00	0.00%
Professional & Contractual Services	58,800.00		0.00		58,800.00	0.00%
Other Services & Charges	70,650.00					
Capital Outlay	50,000.00		0.00		50,000.00	0.00%
Other Financing	564,474.00		0.00		564,474.00	0.00%

GRAND TOTAL	3,307,167.00		0.00		(3,307,167.00)	0.00%
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	2022-23 Budget		2022-23 Received		2022-23 Uncollected	% Received
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Revenues 272

Donations & Other Revenue	42,400.00		0.00		42,400.00	0.00%
Investment & Interest Income	435.00		0.00		435.00	0.00%
Other Financing Sources	0.00		0.00		0.00	0.00%

GRAND TOTAL	42,835.00		0.00		42,835.00	0.00%
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	2022-23 Budget		2022-23 Spent		2022-23 Remaining	%Spent
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Expenditures 272

Capital Outlay	7,000.00		0.00		7,000.00	0.00%
Friends of the Library	8,000.00		0.00		8,000.00	0.00%
Supplies	28,000.00					
Other Services & Charges	3,100.00		0.00		3,100.00	0.00%

GRAND TOTAL	18,100.00		0.00		(18,100.00)	0.00%
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	2022-23 Budget	2022-23 Received	2022-23 Uncollected	% Received
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Debt Service**Revenues 371**

Investment & Interest Income	0.00	0.00	0.00	0.00%
Other Financing	216,550.00	0.00	216,550.00	0.00%

GRAND TOTAL	216,550.00	0.00	216,550.00	0.00%
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	2022-23 Budget	2022-23 Spent	2022-23 Remaining	%Spent
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Expenditures 371

Debt Service	216,050.00	0.00	216,050.00	0.00%
Lothar Services & Charges	500.00	0.00	500.00	0.00%
Other Financing	0.00	0.00	0.00	0.00%

GRAND TOTAL	216,550.00	0.00	(216,550.00)	0.00%
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The general appropriations act shall set forth the total number of mills ad valorem property taxes to be levied and the purposes for which that millage is to be levied. The amendatory act that added this subsection shall be known and may be cited as "the truth in budgeting act."