

## Howell Carnegie District Library Budget 2024-25

	2024-25 Budget		2024-25 Received		2024-25 Uncollected	%
<b>Revenues 101</b>						
Taxes	3,610,271.00		0.00		3,610,271.00	0.00%
Federal Grants	0.00		0.00		0.00	0.00%
State Grants	59,126.00		0.00		59,126.00	0.00%
Charges for Services	8,410.00		0.00		8,410.00	0.00%
Fines & Forfeits	77,200.00		0.00		77,200.00	0.00%
Investment & Interest Income	50,000.00		0.00		50,000.00	0.00%
Other Revenue	388,400.00		0.00		388,400.00	0.00%

**GRAND TOTAL**                      **4,193,407.00**                      **0.00**                      **4,193,407.00**                      **0.00%**

	2024-25 Budget		2024-25 Spent		2024-25 Remaining	%Spent
<b>Expenditures 101</b>						
Personnel Services	1,739,405.00		0.00		1,739,405.00	0.00%
Materials/Programs	494,280.00		0.00		494,280.00	0.00%
Bldg & Maintenance	294,447.00		0.00		294,447.00	0.00%
Information Technology	225,703.00					
Library Supplies	47,000.00		0.00		47,000.00	0.00%
Professional & Contractual Services	144,100.00		0.00		144,100.00	0.00%
Other Services & Charges	98,150.00					
Capital Outlay	332,500.00		0.00		332,500.00	0.00%
Other Financing	817,822.00		0.00		564,474.00	0.00%

**GRAND TOTAL**                      **4,193,407.00**                      **0.00**                      **(4,193,407.00)**                      **0.00%**

	2024-25 Budget		2024-25 Received		2024-25 Uncollected	%
<b>Revenues 272</b>						
Donations & Other Revenue	43,000.00		0.00		43,000.00	0.00%
Investment & Interest Income	1,100.00		0.00		1,100.00	0.00%
Other Financing Sources	12,000.00		0.00		12,000.00	0.00%

**GRAND TOTAL**                      **56,100.00**                      **0.00**                      **56,100.00**                      **0.00%**

	2024-25 Budget		2024-25 Spent		2024-25 Remaining	%Spent
<b>Expenditures 272</b>						
Capital Outlay	0.00		0.00		0.00	0.00%
Friends of the Library	9,000.00		0.00		9,000.00	0.00%
Supplies	36,000.00		0.00		36,000.00	0.00%
Other Services & Charges	2,100.00		0.00		2,100.00	0.00%

**GRAND TOTAL**                      **47,100.00**                      **0.00**                      **(47,100.00)**                      **0.00%**

<b>Debt Service</b>	<b>2024-25 Budget</b>	<b>2024-25 Received</b>	<b>2024-25 Uncollected</b>	<b>% Received</b>
<b>Revenues 371</b>				
Investment & Interest Income	0.00	0.00	0.00	0.00%
Other Financing	217,100.00	0.00	217,100.00	0.00%
<b>GRAND TOTAL</b>	<b>217,100.00</b>	<b>0.00</b>	<b>217,100.00</b>	<b>0.00%</b>

	<b>2024-25 Budget</b>	<b>2024-25 Spent</b>	<b>2024-25 Remaining</b>	<b>%Spent</b>
<b>Expenditures 371</b>				
Debt Service	216,600.00	0.00	216,600.00	0.00%
Other Services & Charges	500.00	0.00	500.00	0.00%
Other Financing	0.00	0.00	0.00	0.00%
<b>GRAND TOTAL</b>	<b>217,100.00</b>	<b>0.00</b>	<b>(217,100.00)</b>	<b>0.00%</b>

The general appropriations act shall set forth the total number of mills ad valorem property taxes to be levied and the purposes for which that millage is to be levied. The amendatory act that added this subsection shall be known and may be cited as "the truth in budgeting act."