

# Howell Carnegie District Library Budget

DRAFT

2025-26

DRAFT

2025-26  
Budget

2025-26  
Received

2025-26  
Uncollected

%  
Received

## Revenues 101

Taxes	3,797,796.00		0.00		3,797,796.00	0.00%
Federal Grants	0.00		0.00		0.00	0.00%
State Grants	59,126.00		0.00		59,126.00	0.00%
Charges for Services	8,410.00		0.00		8,410.00	0.00%
Fines & Forfeits	77,200.00		0.00		77,200.00	0.00%
Investment & Interest Income	50,000.00		0.00		50,000.00	0.00%
Other Revenue	741,425.00		0.00		741,425.00	0.00%

**GRAND TOTAL**                      **4,733,957.00**                      **0.00**                      **4,733,957.00**                      **0.00%**

2025-26  
Budget

2025-26  
Spent

2025-26  
Remaining

%Spent

## Expenditures 101

Personnel Services	1,715,382.00		0.00		1,715,382.00	0.00%
Library Supplies	47,000.00		0.00		47,000.00	0.00%
Other Services & Charges	103,650.00				103,650.00	
Professional & Contractual Services	133,500.00		0.00		133,500.00	0.00%
Bldg & Maintenance	307,674.00		0.00		307,674.00	0.00%
Materials/Programs	523,936.00		0.00		523,936.00	0.00%
Information Technology	368,586.00				368,586.00	
Capital Outlay	500,000.00		0.00		500,000.00	0.00%
Other Financing	1,034,229.00		0.00		1,034,229.00	0.00%

**GRAND TOTAL**                      **4,733,957.00**                      **0.00**                      **(4,733,957.00)**                      **0.00%**

2025-26  
Budget

2025-26  
Received

2025-26  
Uncollected

%  
Received

## Revenues 272

Investment & Interest Income	1,100.00		0.00		1,100.00	0.00%
Donations & Other Revenue	43,000.00		0.00		43,000.00	0.00%
Other Financing Sources	17,000.00		0.00		17,000.00	0.00%

**GRAND TOTAL**                      **61,100.00**                      **0.00**                      **60,000.00**                      **0.00%**

2025-26  
Budget

2025-26  
Spent

2025-26  
Remaining

%Spent

## Expenditures 272

Library Supplies	36,000.00		0.00		36,000.00	0.00%
Other Services & Charges	2,100.00		0.00		2,100.00	0.00%
Capital Outlay	5,000.00		0.00		5,000.00	0.00%
Friends of the Library	9,000.00		0.00		9,000.00	0.00%

**GRAND TOTAL**                      **14,000.00**                      **1**                      **0.00**                      **(14,000.00)**                      **0.00%**

5/30/2025

Howell Carnegie District Library Budget  
DRAFT                      2025-26                      DRAFT

Debt Service	2025-26 Budget	2025-26 Received	2025-26 Uncollected	% Received
Revenues 371				
Other Financing	217,150.00	0.00	217,150.00	0.00%
GRAND TOTAL	217,150.00	0.00	217,150.00	0.00%

	2025-26 Budget	2025-26 Spent	2025-26 Remaining	%Spent
Expenditures 371				
Debt Service	216,650.00	0.00	216,650.00	0.00%
Other Services & Charges	500.00	0.00	500.00	0.00%
GRAND TOTAL	217,150.00	0.00	(217,150.00)	0.00%

The general appropriations act shall set forth the total number of mills ad valorem property taxes to be levied and the purposes for which that millage is to be levied. The amendatory act that added this subsection shall be known and may be cited as "the truth in budgeting act."