

Howell Carnegie District Library Budget
DRAFT 2026-27 DRAFT

	2026-27 Budget	2026-27 Received	2026-27 Uncollected	% Received
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Revenues 101

Taxes	3,974,085.00	0.00	3,974,085.00	0.00%
Federal Grants	0.00	0.00	0.00	0.00%
State Grants	62,958.00	0.00	62,958.00	0.00%
Charges for Services	9,560.00	0.00	9,560.00	0.00%
Fines & Forfeits	77,200.00	0.00	77,200.00	0.00%
Investment & Interest Income	50,000.00	0.00	50,000.00	0.00%
Other Revenue	701,600.00	0.00	701,600.00	0.00%

GRAND TOTAL	4,875,403.00	0.00	4,875,403.00	0.00%
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	2026-27 Budget	2026-27 Spent	2026-27 Remaining	%Spent
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Expenditures 101

Personnel Services	1,987,225.00	0.00	1,987,225.00	0.00%
Library Supplies	47,000.00	0.00	47,000.00	0.00%
Other Services & Charges	103,650.00		103,650.00	
Professional & Contractual Services	114,450.00	0.00	114,450.00	0.00%
Bldg & Maintenance	309,147.00	0.00	309,147.00	0.00%
Materials/Programs	576,920.00	0.00	576,920.00	0.00%
Information Technology	358,971.00		358,971.00	
Capital Outlay	500,000.00	0.00	500,000.00	0.00%
Other Financing	878,040.00	0.00	878,040.00	0.00%

GRAND TOTAL	4,875,403.00	0.00	(4,875,403.00)	0.00%
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	2026-27 Budget	2026-27 Received	2026-27 Uncollected	% Received
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Revenues 272

Investment & Interest Income	1,100.00	0.00	1,100.00	0.00%
Donations & Other Revenue	44,000.00	0.00	44,000.00	0.00%
Other Financing Sources	17,000.00	0.00	17,000.00	0.00%

GRAND TOTAL	62,100.00	0.00	62,100.00	0.00%
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	2026-27 Budget	2026-27 Spent	2026-27 Remaining	%Spent
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Expenditures 272

Library Supplies	36,000.00	0.00	36,000.00	0.00%
Other Services & Charges	2,100.00	0.00	2,100.00	0.00%
Capital Outlay	5,000.00	0.00	5,000.00	0.00%
Friends of the Library	12,500.00	0.00	12,500.00	0.00%

GRAND TOTAL	55,600.00	0.00	(55,600.00)	0.00%
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Howell Carnegie District Library Budget 2026-27

Debt Service	2026-27 Budget	2026-27 Received	2026-27 Uncollected	% Received
Revenues 371				
Other Financing	222,050.00	0.00	222,050.00	0.00%
GRAND TOTAL	222,050.00	0.00	222,050.00	0.00%
	2026-27 Budget	2026-27 Spent	2026-27 Remaining	%Spent
Expenditures 371				
Debt Service	221,550.00	0.00	221,550.00	0.00%
Other Services & Charges	500.00	0.00	500.00	0.00%
GRAND TOTAL	222,050.00	0.00	(222,050.00)	0.00%

The general appropriations act shall set forth the total number of mills ad valorem property taxes to be levied and the purposes for which that millage is to be levied. The amendatory act that added this subsection shall be known and may be cited as "the truth in budgeting act."